

Sports Premium Funding Expenditure Report: 2018/19

In the March 2016 Budget, the Government announced a pledge to double the amount of funding pledged to primary sport to £320 million from September 2017, funded by taxation on sugar in soft drinks. This taxation came into effect on 1st April 2018, although is not now forecast to yield the levels of revenue first predicted and as such the Sports & P.E. Premium has not been confirmed to continue beyond the academic year 2018/19. We await further updates.

This doubling equates to an allocation of a flat cash amount for all primary schools from £8,000 to £16,000 plus £10 per pupil aged 5 and over as at the last Pupil Census. As with previous allocations, this is being paid to schools on a 7/12:5/12 basis over the 2018/19 and 2019/20 financial years.

At Tower Hill, the Sport Premium has historically allowed us to develop a sustainable improvement in teacher confidence and skills, driving the professional development of the teaching team through investing in the services of specialist sports providers to plan and then work alongside identified teachers across a range of planned disciplines throughout the year, including invasion games, striking & fielding games, athletics, gymnastics and dance.

Whilst our commitment to developing teachers' skills and confidence to deliver high quality P.E. & Sport provision has not altered, now that the level of P.E. & Sports Premium Grant has been confirmed, this will continue through the sourcing of specialist coaches to work across Key Stages I & II, to plan and teach units of work with classes of pupils on a half-term basis whilst teachers observe the strategies, approaches, knowledge and skills of those specialists.

Subscription to the local Sports Cluster will continue which allows the P.E. Leader to signpost colleague teachers to specific P.E. & Sports training opportunities facilitated by the local Sports Co-ordinator. Additionally, the DfE requirement introduced in 2017/18 for qualification to teach gymnastic skills involving inversion will be delivered through the local cluster.

We consider swimming a critical life-skill and through pupil conferencing are aware that a significant proportion of our children rarely - or never - visit the local swimming pool despite it being within one mile of the school site and therefore from most of the children's homes until our school funded swimming programme takes place in Y5. To build on this we are continuing to commit a significant proportion of the Sports Premium - 20%+ -to additional, intensive swimming programmes for all children in Y2, Y3 & Y4 - from September 2018 totalling six classes - to develop confidence in the water at a younger age.

To support our commitment to promoting a healthy lifestyle with the children, we have also planned to continue offering additional sports-based clubs both at lunchtime and after-school, increasing their opportunities to engage not only in exercise but also their repertoire of sports.

Aim: To build sustainable provision through developing P.E.& Sports teaching to a high quality and create a broad range of opportunities for all pupils which improve mindset towards pursuing a healthy lifestyle driven by enjoyment in engaging in exercise	
Sports Premium 2018/19	£18,523
Professional Development of Quality of P.E.& Sports Teaching	£ 4,705 = 25% of funding
Pupil Participation & Access to improved P.E. opportunities	£10,820 = 61% of funding
Quality Equipment Provision	£ 2,498 = 14% of funding

Item/Project	Approximate Cost	How we plan to make the P.E. & Sports Premium work the children of Tower Hill
Professional Development		Objective
Professional development of KSI & KSII teachers: work with specialist provider	£ 2,405	To increase teachers' subject knowledge, skills and confidence to provide high quality lessons and building capacity to deliver the best P.E. provision.
Above subscription to include gymnastics training	£ 400	To enable 6 new teachers to teach skills involving inversions and extend pupil performance and skill base, including opportunities for G&T gymnasts.
Sourcing of qualified netball coaching	£ 1,500	To develop teachers' knowledge of netball teaching in order that pupils' build on and improve their skills throughout KSI & II.
Purchase of P.E. Primary Passport	£ 400	To provide sequential, developmental lessons in all P.E. disciplines to ensure appropriate progression is embedded in planning.
Professional Development	£ 4,705	
Participation and Access		
Lunchtime sporting clubs provision by external coaches	£ 2,520	To increase the opportunities available at lunchtime to both KSI & KSII children, enabling them to take part in sporting activities which they would either not otherwise be able to access, to increase the opportunity for them to develop their skills and to support the development of a mindset towards pursuing a healthy lifestyle.
After-school sporting club provision by external coaches	£ 3,600	To extend opportunities for KSI & KSII children to take part in sporting activities which they would either not otherwise be able to access and/or to increase the opportunity for them to develop their skills.
For all pupils in Ys 2, 3 & 4 to take part in an immersive Swimming Programme (<i>additional</i> to Y5 school funded programme)	£ 4,200	To improve water confidence for non-swimmers and the number of children who can swim at least 10m, working towards the DfE's aspiration of 25m.
Support for those end of KSII children who have not acquired swimming proficiency	£ 500	To develop the confidence and, critically, skills of pupils in Y6 who remain non-swimmers in order that they are closer to the DfE's National Curriculum requirement of 25m by the end of KSII.
Purchase of team kits &/or costumes to support 'corporate image'	£ 500	To raise esteem of those representing the school in inter-school activities, including competitive matches/games/events, and engender team approach and commitment.
Pupil Participation & Access	£11,320	
Purchase of both replacement - and new - games equipment	£1,303	To ensure that only high quality resources are available to the children - and to teachers.
Purchase of new gymnastics apparatus	£1,195	To allow all children to develop their gymnastics skills using only appropriate and current apparatus and enable G&T gymnasts to extend their skills through the availability of quality resources.
Equipment Provision	£2,498	
Total Committed Expenditure: 2018/19	£18,523	