

## Sports Premium Funding Expenditure Report: 2017/18

The Government announced its continuing investment in primary sport with the allocation of £160 million for the 2016/17 financial year to continue to improve physical education and sport in primary schools. In the March 2016 Budget, the Government announced a pledge to double this amount to £320 million from September 2017, funded by taxation on sugar in soft drinks.

Confirmation has now been received which doubles the allocation of the flat cash amount for all primary schools from £8,000 to £16,000 plus £10 per pupil aged 5 and over as at the last Pupil Census. As with previous allocations, this is being paid to schools on a 7/12:5/12 basis over the 2017/18 and 2018/19 financial years.

At Tower Hill, the Sport Premium has historically allowed us to develop a sustainable improvement in teacher confidence and skills, driving the professional development of the teaching team through investing in the services of a specialist sports provider to plan and then work alongside identified teachers across a range of planned disciplines throughout the year.

Whilst our commitment to developing teachers' skills and confidence to deliver high quality P.E. & Sports provision has not altered, now that the level of P.E. & Sports Premium Grant has been confirmed, this is continuing through the sourcing of a Netball specialist to work across Key Stages I & II, who teaches the actual sessions with classes of pupils on a half-term basis whilst teachers observe the strategies, approach, knowledge and skills of that specialist.

Subscription to the local Sports Cluster will continue which allows the P.E. Leader to signpost colleague teachers to specific P.E. & Sport training opportunities facilitated by the local Sports Co-ordinator. Additionally, the new DfE requirement for the teaching of skills involving inversion in gymnastics will be delivered through the local cluster.

We consider swimming a critical life-skill and through pupil conferencing are aware that a significant proportion of our children never - or rarely - visit the local swimming pool despite it being within one mile of the school site and therefore from most of the children's homes until our school funded swimming program takes place in Year 5. To build on this we are continuing to commit the larger proportion of the Sports Premium to additional, intensive swimming programs of three sessions per week for three weeks for all children in Years 2, 3 and 4 - now totalling five classes - aiming to develop confidence in the water at a younger age.

Sports Premium 2017/18	£14 528	How we plan to make the P.E. & Sports Premium work the children of Tower Hill	
Item/Project	Approximate Cost	Objective	IMPACT
<b>Professional Development</b>			
Professional development of KSI & KSII teachers: work with specialist provider	£ 1,560	To increase teachers' subject knowledge, skills and confidence to provide high quality lessons and building capacity to deliver the best P.E. provision.	<b>5</b> teachers, including <b>2</b> NQTs: demonstrating increased confidence in planning & teaching high quality P.E.: improved future provision. <b>Outcome: Good Impact</b>
Subscribe to membership of the local Sports Partnership	£ 500	To enable all staff to self-identify games where they are less confident &/or skilled and access sports CPD by qualified coaches.	Wide range of CPD in PE/ Sports skills training available: <b>18</b> CPD opportunities accessed this year in a range of disciplines.

			<p><b>73%</b> of teachers have undertaken development of skills in self-identified disciplines.</p> <p><b>Outcome: Good Impact</b></p>
Above subscription to include gymnastics training	£ 540	To enable 6 teachers to teach skills involving inversions and extend pupil performance and skill base, including opportunities for G&T gymnasts.	<p>All (5/11) identified teachers are now able to teach gymnastics to include safe-support for inversions - which will enable pupils to make greater progress including G&amp;T gymnasts.</p> <p><b>Outcome: Good Impact</b></p>
Sourcing of qualified netball coaching	£ 1,650	To develop teachers' knowledge of netball teaching in order that pupils' build on and improve their skills throughout KSI & II.	<p>Class Teachers express that they are more secure in their netball knowledge &amp; development of skills. TH now has an active netball team which engages in competitive matches - successfully!</p> <p><b>Outcome: High Impact</b></p>
Purchase of P.E. Primary Passport	£ 500	To provide sequential, developmental lessons in all P.E. disciplines to ensure appropriate progression is embedded in planning.	<p><b>100%</b> of teachers using the app for planning have expressed increased confidence in delivering a sequence of lessons.</p> <p><b>Outcome: High Impact</b></p>
<b>Professional Development Total</b>	<b>£ 4,750</b>		
<b>Participation and Access</b>			
After-school sporting club provision by external coaches	£ 6,120	To extend opportunities for KSI & KSII children to take part in sporting activities which they would either not otherwise be able to access or to increase the opportunity for them to develop their skills.	<p><b>Summer 17</b>  <b>4 KSI clubs -</b>  <b>60 places: 37% (44/118)</b>  <b>7 KSII clubs -</b>  <b>104 places: 57% (71/125)</b>  <b>Autumn 17</b>  <b>2 KSI clubs -</b>  <b>27 places: 18% (22/119)</b>  <b>9 KSII clubs -</b>  <b>162 places: 60% (86/144)</b>  <b>Spring 18</b>  <b>3 KSI clubs -</b>  <b>48 places: 29% (34/119)</b>  <b>9 KSII clubs -</b>  <b>161 places: 61% (88/144)</b>  <b>Outcome: High Impact</b></p>
Years 2, 3 & 4 Swimming Programme ( <i>additional</i> to Y5 school funded programme)	£ 2,680	To improve water confidence for non-swimmers and the number of children who can swim at least 10m, working towards the DfE's aspiration of 25m.	<p><b>17/18 Program Completed</b>  <b>Start of Program: Y2</b>  <b>68% - non-swimmers</b>  <b>End of 9-Session Program</b>  <b>92%: Lv 1+(water confidence)</b>  <b>51%: Lv 2+</b>  <b>12%: Lv 3 (swim ≥10m)</b>  <b>Outcome: High Impact</b></p>

			<b>Y3 &amp; 4 Program Completed</b> <b>100%</b> children now demonstrate greater confidence in the water. Developing and competent swimmers have made further progress as a result of sessions. <b>Outcome: Good Impact</b>
Purchase of team kits	£ 500	To raise esteem of those representing the school in inter-school activities, including competitive matches/games/events, engendering both team approach & commitment	Girls and Boys teams have had the opportunity to represent school in new football kit and/or corporate kit/costumes at a range of competitive events including football, netball, futsal & dance across multiple venues. <b>Outcome: High Impact</b>
<b>Participation &amp; Access Total</b>	<b>£ 9,300</b>		
<b>Total Committed Expenditure: 2017/18</b>	<b>£14,050</b>		