

Sports Premium Funding Expenditure Report: 2019/20

In the March 2016 Budget, the Government announced the intention to double the amount of funding pledged to primary sport to £320 million from September 2017, through increasing taxation on sugar in soft drinks. This taxation came into effect on 1st April 2018. As it is not currently yielding the levels of revenue first predicted, the P.E. & Sports Premium remains unpredictable beyond the academic year 2018/19. However, as yet 'unconfirmed reports' are optimistic and that the funding will continue for the 2019/20 academic year and therefore this plan sets out Tower Hill's intentions and commitment to the development and continuation of high-quality sporting opportunities for all children. The 2019/20 academic year is currently the final year being planned for at Tower Hill.

The flat cash allocation for all primary schools had been doubled from £8,000 to £16,000, plus £10 per pupil aged 5+ as at the last Pupil Census. As with previous allocations, funding is being paid to schools on a 7/12:5/12 basis over the 2019/20 and 2020/21 financial years.

At Tower Hill, the P.E. & Sports Premium has historically allowed us to develop a sustainable improvement in teacher confidence and skills, driving the professional development of a growing teaching team, through investing in the services of specialist sports providers to plan and then work alongside identified teachers across a range of planned disciplines throughout the year, including invasion games, striking & fielding games, athletics, gymnastics and dance. This comprises the sourcing of specialist coaches to work across Key Stages I & II, to plan and teach units of work with classes of pupils on a half-term basis whilst teachers observe the strategies, approaches, knowledge and skills of those specialists.

We are also committed to the continuation of intensive swimming provision to develop a critical life-skill for all children. Through pupil conferencing, we are aware that a significant proportion of our children rarely - or never - visit the local swimming pool, despite it being within one mile of the school site and therefore from most of the children's homes, until our school funded swimming programme takes place in Y5. We are continuing to commit a significant proportion of the P.E. & Sports Premium to this additional, intensive swimming programme for all children in Y2, Y3 & Y4 - six classes - to develop confidence in the water at a younger age and in our pursuit of attaining the government requirement of all children being able to swim 25m by the end of the primary phase.

We are also continuing the sourcing of a specialist coach to work across Key Stage II, to plan and teach netball with classes of pupils on a half-term basis whilst teachers observe the strategies, approaches, knowledge and skills of the specialist.

To support our commitment to promoting a healthy lifestyle with the children, we have also planned to continue offering additional sports-based clubs both at lunchtime and after-school, increasing their opportunities to engage not only in exercise but also their repertoire of sports.

Aim:

To build sustainable provision through developing P.E.& Sports teaching to a high quality and create a broad range of opportunities for all pupils which improve mindset towards pursuing a healthy lifestyle driven by enjoyment in engaging in exercise

Sports Premium 2019/20	£18, 800
Professional Development of Quality of P.E.& Sports Teaching	£ 5,250 = 28% of funding
Pupil Participation & Access to improved P.E. opportunities	£11,465 = 61% of funding
Quality Equipment Provision	£ 2,085 = 11% of funding

Item/Project	Estimated Cost	How we plan to make the P.E. & Sports Premium work the children of Tower Hill
Professional Development		Objective
Professional development of KSI & KSII teachers: work with specialist provider	£ 1, 270	To increase teachers' subject knowledge, skills and confidence to provide high quality lessons and building capacity to deliver the best P.E. provision.
Higher level qualification of P.E. Leader to support delivery of teacher CPD.	£1, 100	To develop the P.E. Leader in order to obtain the P.E. Level 5/6 qualification (PESS) in a range of P.E. and sporting disciplines including swimming.
Release time for P.E. Leader resulting in support for high quality planning & provision in all disciplines	£ 1, 000	To create dedicated time for the P.E. Leader to apply knowledge from the PESS qualification as applicable for Tower Hill, from planning, to delivery, to acting as a model of 'best practice' to develop colleagues' skills and confidence.
Sourcing of qualified netball coaching	£ 1, 400	To develop teachers' knowledge of netball teaching in order that pupils' build on their skills throughout KSII.
Above subscription to include gymnastics training	£ 180	To enable less experienced teachers to teach skills involving inversions and extend pupil performance and skill base, including opportunities for G&T gymnasts.
Purchase of P.E. Primary Passport	£ 300	To provide sequential, developmental P.E. lessons to ensure appropriate progression is embedded in planning.
Professional Development	£ 5,250	
Participation and Access		
After-school sporting club provision by external coaches	£ 3,700	To extend opportunities for KSI & KSII children to take part in sporting activities which they would either not otherwise be able to access and/or to increase the opportunity for them to develop their skills.
Lunchtime sporting clubs provision by external coaches	£ 2,665	To enable both KSI & KSII pupils to take part in sporting activities which they would either not otherwise be able to access, to increase the opportunity for them to develop their skills and to support the development of a mind-set towards pursuing a healthy lifestyle.
For all pupils in Ys 2, 3 & 4 to take part in an immersive Swimming Programme (additional to Y5 school funded programme)	£ 4,200	To improve water confidence for non-swimmers and the number of children who can swim at least 10m, working towards the DfE's National Curriculum requirement of 25m by the end of KSII.
Support for those end of KSII children who have not acquired swimming proficiency	£ 500	To develop the confidence and, critically, skills of pupils in Y6 who remain non-swimmers in order that they are closer to the DfE's requirement of 25m by the end of KSII.
Purchase of team kits &/or costumes to support 'corporate image'	£ 400	To raise esteem of those representing the school in inter-school activities, including competitive matches/ events, and engender team approach and commitment.
Pupil Participation & Access	£11,465	
Equipment Provision		
Purchase of replacement - and new - games equipment	£ 635	To ensure that only high quality resources are available to the children - and to teachers.
Extend repertoire of sporting disciplines in an Olympic year: 2020.	£ 500	To organise and deliver external specialists to lead sessions with groups/cohorts of children, as age appropriate, in disciplines not usually covered in the National Curriculum.
Purchase of gross motor development apparatus for Early Years pupils	£ 600	To allow all children to develop their gross motor skills through using only appropriate and current apparatus : balanceability bikes through the availability of quality resources and develop transferable skills.
Equipment to support intra and inter-school events	£ 350	To purchase a line marking machine for marking out pitches and lines for games and events, and increase the number of matches that take part with Tower Hill 'as the host'.
Equipment Provision	£2,085	
Total Committed Expenditure: 2019/20	£18,800	